

Location	Item	Status	Average Lifespan	Year In Service	Replacement Year	Estimated Cost	Installation Cost	Total Cost	Per Year Cost	Savings Required Per Week
Sanctuary	220" (16:9) Screen & Mounting	Installed	10	2014	2024	\$ 4,000.00	\$ 500.00	\$ 4,500.00	\$ 450.00	\$ 8.65
Sanctuary	LED Projector for 220" (16:9) Screen	Installed	8	2014	2022	\$ 6,000.00	\$ 500.00	\$ 6,500.00	\$ 812.50	\$ 15.63
Sanctuary	Computer (21" iMac) & Accessories	Installed	3	2018	2021	\$ 1,700.00		\$ 1,700.00	\$ 566.67	\$ 10.90
Sanctuary	Eight Channel UHF/DSP Hybrid System With Handheld Microphones, Bodypacks, And Instrument Cables (8 pack)	Installed	3	2018	2021	\$ 1,200.00		\$ 1,200.00	\$ 400.00	\$ 7.69
Sanctuary	Amps & Speakers	Installed	15	2018	2033	\$ 10,000.00		\$ 10,000.00	\$ 666.67	\$ 12.82
Sanctuary	Hearing Assist	Installed	10	2015	2025	\$ 3,000.00		\$ 3,000.00	\$ 300.00	\$ 5.77
Sanctuary	Soundboard	Installed	10	2013	2023	\$ 2,400.00		\$ 2,400.00	\$ 240.00	\$ 4.62
Sanctuary	Worship Software (3 computer license)	Installed	5	2018	2023	\$ 1,000.00		\$ 1,000.00	\$ 200.00	\$ 3.85
Sanctuary	Broadcast Rig (3HD Cameras)	Installed	10	2018	2028	\$ 7,500.00		\$ 7,500.00	\$ 750.00	\$ 14.42
Sanctuary	Broadcast Computer	Installed	5	2018	2023	\$ 2,000.00		\$ 2,000.00	\$ 400.00	\$ 7.69
Sanctuary	Control Software	Installed	5	2018	2023	\$ 1,000.00		\$ 1,000.00	\$ 200.00	\$ 3.85
Sanctuary	Distribution Hardware	Installed	7	2018	2025	\$ 2,000.00		\$ 2,000.00	\$ 285.71	\$ 5.49
Fellowship Hall	161" (16:9) Screen & Mounting	Planned	10	2020	2030	\$ 2,000.00	\$ 250.00	\$ 2,250.00	\$ 225.00	\$ 4.33
Fellowship Hall	LED Projector for 161" (16:9) Screen	Planned	8	2020	2028	\$ 1,500.00	\$ 250.00	\$ 1,750.00	\$ 218.75	\$ 4.21
Fellowship Hall	Computer (21" iMac) & Accessories	Planned	5	2020	2025	\$ 1,700.00		\$ 1,700.00	\$ 340.00	\$ 6.54
Fellowship Hall	Wireless Hand Mics (x2)	Planned	5	2020	2025	\$ 180.00		\$ 180.00	\$ 36.00	\$ 0.69
Fellowship Hall	2 Wireless Mics (x2)	Planned	5	2020	2025	\$ 200.00		\$ 200.00	\$ 40.00	\$ 0.77
Fellowship Hall	4 channel Wireless Transmitter/Receiver	Planned	5	2020	2025	\$ 500.00		\$ 500.00	\$ 100.00	\$ 1.92
Fellowship Hall	Amps & Speakers	Planned	15	2020	2035	\$ 2,000.00	\$ 100.00	\$ 2,100.00	\$ 140.00	\$ 2.69
Parlor	133" (16:9) Screen & Mounting	Installed	10	2015	2025	\$ 350.00		\$ 350.00	\$ 35.00	\$ 0.67
Parlor	LED Projector for 133" (16:9) Screen	Installed	8	2015	2023	\$ 650.00		\$ 650.00	\$ 81.25	\$ 1.56
Parlor	Wireless Receiver/Transmitter	Installed	5	2015	2020	\$ 350.00		\$ 350.00	\$ 70.00	\$ 1.35
Parlor	2 Handheld Microphones	Installed	5	2015	2020	\$ 200.00		\$ 200.00	\$ 40.00	\$ 0.77
Parlor	Speakers	Installed	15	2015	2030	\$ 750.00		\$ 750.00	\$ 50.00	\$ 0.96
Room 101 (Youth)	55" LED Flat Screen Monitor	Installed	7	2016	2023	\$ 300.00		\$ 300.00	\$ 42.86	\$ 0.82
Room 101 (Youth)	DVD/Blueray player	Installed	5	2016	2021	\$ 79.00		\$ 79.00	\$ 15.80	\$ 0.30
Room 102 (Adult)	55" LED Flat Screen Monitor	Installed	7	2016	2023	\$ 300.00		\$ 300.00	\$ 42.86	\$ 0.82
Room 102 (Adult)	DVD/Blueray player	Installed	5	2016	2021	\$ 79.00		\$ 79.00	\$ 15.80	\$ 0.30
Room 200 (Nursery)	55" LED Flat Screen Monitor	Installed	7	2016	2023	\$ 300.00		\$ 300.00	\$ 42.86	\$ 0.82
Room 200 (Nursery)	DVD/Blueray player	Installed	5	2016	2021	\$ 79.00		\$ 79.00	\$ 15.80	\$ 0.30
Room 201 (3 to K)	55" LED Flat Screen Monitor	Installed	7	2016	2023	\$ 300.00		\$ 300.00	\$ 42.86	\$ 0.82
Room 201 (3 to K)	DVD/Blueray player	Installed	5	2016	2021	\$ 79.00		\$ 79.00	\$ 15.80	\$ 0.30
Room 202 (1-3)	55" LED Flat Screen Monitor	Installed	7	2016	2023	\$ 300.00		\$ 300.00	\$ 42.86	\$ 0.82

Room 202 (1-3)	DVD/Blueray player	Installed	5	2016	2021	\$ 79.00		\$ 79.00	\$ 15.80	\$ 0.30
Room 203 (4-6)	55" LED Flat Screen Monitor	Installed	7	2016	2023	\$ 300.00		\$ 300.00	\$ 42.86	\$ 0.82
Room 203 (4-6)	DVD/Blueray player	Installed	5	2016	2021	\$ 79.00		\$ 79.00	\$ 15.80	\$ 0.30
Room 204 (Library/Adult)	55" LED Flat Screen Monitor	Planned	7	2019	2026	\$ 300.00	\$ 100.00	\$ 400.00	\$ 57.14	\$ 1.10
Room 204 (Library/Adult)	DVD/Blueray player	Planned	5	2019	2024	\$ 79.00	\$ 15.00	\$ 94.00	\$ 18.80	\$ 0.36
Office	Church Secretary Desktop PC	Installed	5	2018	2023	\$ 1,200.00		\$ 1,200.00	\$ 240.00	\$ 4.62
Office	Treasurer Desktop PC	Installed	5	2017	2022	\$ 850.00		\$ 850.00	\$ 170.00	\$ 3.27
Office	Associate Pastor Laptop	Installed	3	2019	2022	\$ 850.00		\$ 850.00	\$ 283.33	\$ 5.45
Office	Senior Pastor Laptop	Installed	3	2018	2021	\$ 1,200.00		\$ 1,200.00	\$ 400.00	\$ 7.69
Office	Wireless Router for Office	Installed	5	2018	2023	\$ 350.00		\$ 350.00	\$ 70.00	\$ 1.35
Office	Color LaserJet Printer	Installed	5	2018	2023	\$ 350.00		\$ 350.00	\$ 70.00	\$ 1.35
						\$ 59,633.00	\$ 1,715.00	\$ 61,348.00	\$ 8,308.77	\$ 159.78